DEPARTMENT OF ENERGY FY 1999 CONGRESSIONAL BUDGET REQUEST DEFENSE NUCLEAR WASTE DISPOSAL

PROPOSED APPROPRIATION LANGUAGE

For nuclear waste disposal activities to carry out the purposes of Public Law 97-425, as amended, including the acquisition of real property or facility construction or expansion, [\$200,000,000,] <u>\$190,000,000</u> to remain available until expended.

DEPARTMENT OF ENERGY FY 1999 CONGRESSIONAL BUDGET REQUEST DEFENSE NUCLEAR WASTE DISPOSAL

(Tabular dollars in thousands)

PROGRAM FUNDING PROFILE

PROGRAM ELEMENT	<u> </u>	FY 1997 Enacted Appropriation	-	FY 1998 Enacted Appropriation	<u>-</u>	FY 1999 Budget Request
DEFENSE NUCLEAR WASTE DISPOSAL Yucca Mountain Site Characterization Office	\$	200,000	\$	190,000	\$	190,000
STAFFING (FTE's): HQ FTE's		0		0		0
Authorizations: P.L. 97-425, "Nuclear Waste Policy Amendments Act" (198)	•	Act'' (1982); I	P.I	100-203,		

DEPARTMENT OF ENERGY FY 1999 CONGRESSIONAL BUDGET REQUEST OFFICE OF CIVILIAN RADIOACTIVE WASTE MANAGEMENT

(Tabular dollars in thousands)

DEFENSE NUCLEAR WASTE APPROPRIATION PROGRAM FUNDING BY SITE

LABORATORY/PLANT/INSTALLATION	FY 1997 Enacted Appropriation	FY 1998 Enacted Appropriation	FY 1999 Budget Request	
Argonne National Laboratory	1,053	1,551	3,140	
Lawrence Berkeley Lab	7,034	8,664	6,855	
Lawrence Livermore National Lab	17,601	17,834	17,586	
Los Alamos National Lab	12,897	16,791	13,983	
Nevada Operations Office a/	14,454	17,703	14,128	
Nevada Test Site	4,835	4,000	4,000	
Nevada (Yucca Mountain Project Office) b/	131,952	110,623	119,247	
Oak Ridge Operations Office	0	153	0	
Pacific Northwest Laboratory	877	1,142	2,253	
Sandia National Laboratories	9,297	11,539	8,808	
TOTAL PROGRAM \$	200,000	\$ 190,000	\$ 190,000	

a/ Includes Financial Assistance to the State of Nevada, and Affected Units of Local Government and includes funding for contracts administered in Nevada (i.e., USGS, National Academy of Science, Universities, etc.)

b/ Includes funding disbursed to Nevada through a Headquarters administered contract (Management and Operating contractor, Support Services contracts, etc.)